

**SUPPORTING STATEMENTS FOR EPA's
FY 2013 BRAC FTE REQUEST**

ARMY INSTALLATIONS

Fort Ord Army Base – FY 2013 Request 1.50 FTE (No Change from FY 2012 Op Plan)

The following project activities require continued EPA participation and input to avoid project delays:

- TCE groundwater treatment plant relocation and system reconfiguration.
- OU Carbon Tetrachloride lactate injection project continues and monitoring will be required for project progress and measures of success.
- Site 39 Remediation continues. Project was also divided between two contracting vehicles. Closeout of the sites maybe divided between the two contracting vehicles.
- Landfill reopened to accommodate soil from Site 39 sites and will be closed at a future date.
- Remaining RI/FS project has identified areas to be proposed for Track 1 Status and final disposition via plug in memorandum to a ROD.
- Remaining RI/FS project has identified areas to be proposed for Track 2 Status and will require additional work. Work plans/Technical memorandums/ field work variances will be generated for review. Final disposition of the areas will be achieved at a future date.
- Inland Range Burn Season continues in FY 13.
- Land transfer documents will require continued EPA/Army dialogue over certain language affecting the both programs.

On January 4, 2012, EPA RPM discussed our FY 13 resource request (including the 0.5 FTE increase) with Fort Ord BRAC Environmental Coordinator, Ms. Gail Youngblood. Based on the projected FY 13 workload as specified above, Ms. Youngblood supports the 0.5 FTE increase.

Oakland Army Base – FY 2013 Request 0.10 FTE (No Change From FY 2012 Op Plan)

EPA continues to participate in monthly BCT technical meetings and other issues as needed.

NAVY INSTALLATIONS

Hunters Pt- NPL – FY 2013 Request 1.75 FTE (-0.25 Change from FY 2012 Op Plan)

EPA's workload for the Shipyard remains high. Anticipated major activities in FY13 include oversight of Navy work on the radiological program in Parcel E, Proposed Plan and ROD for Parcels E and UC-3, Final FS and draft Proposed Plan for Parcel F, Completion Reports and FOSTs for Parcels B, G, UC-1 and UC-2, and remedial design for Parcel E-2. Also, because the early transfer/privatization effort is now off the table, EPA will continue to work more with the Navy on items that we would have otherwise worked with the City/Developer on (eg, Parcel B RD/RA). EPA also continues to heavily support the Navy with the many aspects of its community involvement program.

Hunters Pt Privatization – FY 2013 Request 0 FTE (-0.25 Change from FY 2012 Op Plan)

No FTE requested in 2013; no write-up required.

Long Beach Shipyard – FY 2013 Request 0.10 FTE (No Change From FY 2012 Op Plan)

Current FTE request reflects support needs for Long Beach team. Current EPA RPM has been on the project for over 15 years and has corporate knowledge of all decisions made regarding past and on-going remediation at Long Beach. EPA involvement will be instrumental as the Navy moves to the final disposal of the property. USEPA has and is providing support at IR Sites 1 and 2, Site 7 Basin dredging program and Site 14 chlorinate solvent mitigation. Navy staff has requested current level of effort to remain in place this year.

MCAS Tustin – FY 2013 Request 0.20 FTE (-0.10 Change from FY 2012 Op Plan)

Final OU4B ROD and Closeout Activities are scheduled for FY 2013 and FY 2014, respectively.

Treasure Island – FY 2013 Request 0.50 FTE (No Change From FY 2012 Op Plan)

The following project activities require continued EPA participation and input to avoid project delays:

- Site 6 - Former Fire Training School. RI/FS submitted for review December 2011. Continued groundwater monitoring. Closure expected 2016.
- Site 8 – Army Point Sludge Disposal Area. Navy is discussing site closeout with Caltrans. Estimated Closure 2020.
- Site 11 - YBI Landfill. Navy is discussing site closeout with Caltrans. Estimated Closure 2020.
- Site 12 – Old Bunker Area. NTCRA underway for SWDAs. NTCRA work plan being prepared for Bigelow Court. RI report being prepared. Estimated closeout November 2018.

- Site 21 - Vessel Waste Oil Recovery Area. Soil gas investigation underway. Proposed plan being prepared. Estimated closeout March 2018.
- Site 24 – Dry Cleaning Facility/Building 99 VOC Plume. Expanded treatability study for VOC remediation in progress. Preliminary soil gas investigation underway. Proposed plan being prepared. Estimated Closeout September 2018.
- Site 27 – Clipper Cove Skeet Range. Proposed Plan being prepared. Estimated Closeout October 2013.
- Site 29 – East Side On/Off Ramps. Navy is discussing site closeout with Caltrans. Estimated Site Closeout 2020.
- Site 32 – Former Training and Storage Area. Post construction summary report is being finalized. One year of groundwater monitoring is underway. Estimated Site Closeout January 2013.
- Ongoing radiological issues and discussions.

El Toro MCAS-NPL – FY 2013 Request 0.50 FTE (-0.30 Change from FY 2012 Op Plan)

The following project activities require continued EPA participation and input to avoid project delays:

- Remedial Design and Remedial Action for Groundwater at Sites 1&2 will not be final until September of 2013.
- ROD for EOD Range is a Soil ROD scheduled to be completed 04/04/2013.
- Remedial Action for Landfills Sites 3 and 5 is scheduled to be completed during the period from FY2012-FY2013.
- Land transfer documents will require continued EPA/Navy dialogue over certain language affecting the both programs.

On January 9, 2012, EPA RPM discussed our FY 13 resource request (including the 0.25 FTE increase) with El Toro BRAC Environmental Coordinator, Mr. James Callian. Based on the projected FY 13 workload as specified above, Mr. Callian supports the 0.25 FTE increase.

NAS Alameda-NPL – FY 2013 Request 2.25 FTE (No Change from FY 2012 Op Plan)

For FY13, EPA's activity level remains very high. EPA anticipates working on the following items: (1) RD/RA Work Plans for OU-2A and Site 1 Soil; (2) RAs for Site 1 GW, Site 2, and Site 27; (3) Proposed Plan for Site 32; (4) RODs for OU-2B, OU-2C, and Site 32; (5) RACRs for Site 17, Site 24, and Site 34; (6) I-RACR for OU-5/Site 02 GW; (7) Long-term Management Plans for OU-1, Site 26, Site 28, and Site 34. As a result, the necessary physical construction

complete will not occur until at least 2018 (i.e., Site 2). Furthermore, assuming property transfer will not take place until RA is complete, the transfer date changes accordingly (i.e., for those OUs that are currently in the FS stage, RA completion is not anticipated until 2020).

Mare Island -- FY 2013 Request 0.50 FTE (No Change From FY 2012 Op Plan)

The Navy is not anticipating final transfer of all remaining parcels until 2015, and is continuing to submit deliverables at the same rate as in 2012. There is still a substantial number of PCB sites that need to be closed out prior to transfer. There appears to be no justification at this time to reduce the level of support for this site.

AIR FORCE INSTALLATIONS

George-NPL – FY 2013 Request 0.25 FTE (-0.15 FTE Change from FY 2012 Op Plan)

- EPA expects that the FY2013 FTE can be reduced from 0.40 to 0.25 for the former George Air Force Base Site. In 2013, EPA expects that ROD Amendments each for Operable Units 1 and 5, and an ESD for OU3 will either be close to completion, or be completed in the first half of the year, and final property transfers will either be completed or nearing completion in 2013.
- While the Proposed Plans for OU1 and OU5 are expected to be complete in FY2012, the schedule for completing the RODS may be pushed into early 2013. The schedule for the OU3 ESD is pending transfer of the remaining flightline parcel. If transfer occurs in 2012 or 2013, the ESD is still likely to be completed in early 2013 as it is already been drafted and reviewed.
- As part of EPA's involvement in the remedy selections for OUs 1, 3, and 5, EPA will be continuing to have discussions with the Air Force regarding the appropriate selection, implementation, and monitoring of Institutional Controls (ICs), which is expected to be on-going throughout FY 2012, and may carry over into FY2013.
- Remedy selection for OU1 will be particularly challenging, due to the long-term nature of the expected cleanup (200-500 years) and the complex hydrogeology of the area, combined with the need for selecting a protective remedy on the off-base portion ensuring restrictions to groundwater access, which could either delay the ROD or property transfer into 2013.

Mather-NPL – FY 2013 Request 0 FTE (-0.50 Change from FY 12 Op Plan)

No FTE requested in 2013; no write-up required.

McClellan-NPL – FY 2013 Request 3.0 FTE (No Change from FY 12 Op Plan)

EPA is requesting no increase of FTE for FY 2013 for the Former McClellan AFB site -NPL from the FY 2012 level of 3.0 FTE to 3.0 FTE in FY 2013. The FTE will support the significant increase in workload requested by the Air Force to finalize the RI/FS documents for the Follow On Strategic Sites (FOSS - 109 sites), to complete the RODs and design activities for the large and complex Focused Strategic Sites and for the Ecological Sites, and to complete the remedial action at the Skeet Range site. There will also be a significant increase in radiological cleanup activity with several EE/CAs and removals expected. All of this work and much more (groundwater and SVE system oversight) must be performed using BRAC resources since no special accounts exist for this work.

McClellan/Privatization – FY 2013 Request 1.50 FTE (-0.50 FTE Change from FY 2012 Op Plan)

EPA is requesting a .5 reduction of FTE for FY 2013 for the Former McClellan AFB site - Privatization from the FY 2012 level of 2.0 FTE to 1.5 FTE in FY 2013. We are requesting this FTE to provide support for the significant increase in workload requested by the Air Force to assist with its plans to complete a very large privatization effort (FOSET # 2), which roughly corresponds to the Small Volume Sites (over 95 sites) in an area of the former base which was

historically highly industrialized and also including 30 of the FOSS sites. In addition, preliminary work on the next large privatization effort (FOSET # 3 which includes 79 sites) will commence in the same period.

Williams AFB-- FY 2013 Request 1.0 FTE (+0.20 FTE Change From FY 2012 Op Plan)

In 2011 the AF awarded a 9.5 year performance based contract to complete the remaining work at WAFB, and targeted an ambitious date of Sept 2014 to complete construction on all remaining work. Further, the AF stipulated in the contract that as a condition of receiving payment, the contractor must obtain agency concurrence on all submitted deliverables. The effect of this PBC performance objective and the now expedited schedule requires EPA to elevate the priority of review of site deliverables, justifying additional resources through 2014 until the construction completion target is met. The last property to be transferred will likely be the landfill and the Parcel N debris area which will require a lot more work than anticipated, after the discovery of CAIS mustard gas vials during munitions excavations last summer. EPA expects that final transfer will move to at least 2015. The need for additional resources has been discussed with the Air Force BEC who is in support of this resource commitment.